

Region	Field Office	Target # of Positive Outcomes <i>(as of 10/18/2016)</i>	Number Competitively Employed <u>Current</u>	Number Competitively Employed <u>Cumulative</u>	Number Internships <u>Current</u>	Number of Internships <u>Cumulative</u>	Number of Jobs Saved/ Retained cumulative	Region's Budget <i>(as of 10/18/2016)</i>	Total Amount Encumbered	Amount Spent <i>(Month's Total in ABC "F/P Status" for Service Code 3010) February 2015</i>	Total Amount Spent <i>(in ABC "P Status" as of 10/18/2016)</i>	Percent of Budget Spent	Percent of Target # Employed	Total Positive Outcomes	Percent Positive Outcomes	Total Positive Outcomes
Northwest	Field Office 01	28	10	12			98	\$70,000.00	\$122,565.82	\$59,902.29	\$56,624.98	81%	43%			110
	Field Office 02	8	2	2	0	1	42	\$20,000.00		\$14,611.04	\$12,018.70	60%	25%			45
	<b>NW Total</b>	<b>36</b>	<b>12</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>140</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$74,513.33</b>	<b>\$68,643.68</b>	<b>76%</b>	<b>39%</b>	<b>155</b>		<b>155</b>
Northeast	Field Office 03	6	1	1	0	1	3	\$15,000.00	\$44,969.25	\$18,834.45	\$17,057.38	114%	17%			5
	Field Office 04	10	1	1	0	0	23	\$25,000.00				0%	10%			24
	Field Office 12	12	2	2	0	1	20	\$30,000.00				0%	17%			23
	<b>NE Total</b>	<b>28</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>46</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$18,834.45</b>	<b>\$17,057.38</b>	<b>24%</b>	<b>14%</b>	<b>52</b>		<b>52</b>
Central	Field Office 07	10	1	1	0	0	20	\$25,000.00	\$1,312.71	\$14,162.98	\$12,850.27	51%	10%			21
	Field Office 13	6	0	0	0	0	5	\$15,000.00		\$544.73		0%	0%			5
	Field Office 14	2	0	0	0	0	2	\$4,000.00		\$991.23		0%	0%			2
	<b>C Total</b>	<b>18</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$15,698.94</b>	<b>\$12,850.27</b>	<b>29%</b>	<b>6%</b>	<b>28</b>		<b>28</b>
Suncoast	Field Office 08	9	7	7	1	1	9	\$22,000.00	\$1,428.80			0%	78%			17
	Field Office 23	54	5	26	1	1	21	\$133,000.00		\$50,311.62	\$50,231.25	38%	48%			48
	<b>SC Total</b>	<b>63</b>	<b>12</b>	<b>33</b>	<b>2</b>	<b>2</b>	<b>30</b>	<b>\$155,000.00</b>	<b>\$75,718.90</b>	<b>\$50,311.62</b>	<b>\$50,231.25</b>	<b>32%</b>	<b>52%</b>	<b>65</b>		<b>65</b>
Southeast	Field Office 09	15					30	\$37,000.00	\$4,110.50	\$15,070.51	\$14,400.98	39%	0%			30
	Field Office 10	2					7	\$4,000.00		\$1,491.56	\$1,265.24	32%	0%			7
	Field Office 15	0					9	\$0.00					0%			9
	<b>SE Total</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$16,562.07</b>	<b>\$15,666.22</b>	<b>38%</b>	<b>0%</b>	<b>46</b>		<b>46</b>
Southern	Field Office 11	40	5	5	3	6	5	\$100,000.00	\$0.00	\$13,690.59	\$1,161.13	1%	13%			16
	<b>SO Total</b>	<b>80</b>	<b>5</b>	<b>5</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$13,690.59</b>	<b>\$1,161.13</b>	<b>1%</b>	<b>6%</b>	<b>16</b>		<b>16</b>
<b>STATEWIDE</b>		<b>242</b>	<b>34</b>	<b>57</b>	<b>5</b>	<b>11</b>	<b>294</b>	<b>\$500,000.00</b>	<b>\$75,718.90</b>	<b>\$189,611.00</b>	<b>\$165,609.93</b>	<b>33%</b>	<b>24%</b>	<b>362</b>	<b>150%</b>	<b>362</b>

\*Retained refers to jobs that were saved

FY 14-15 spent \$ 441,596.42 88.3%  
 FY15-16 Spent \$ 839,716.66 84%